FISCAL YEAR END - 6-30-04

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:
In compliance with <i>Utah Code</i> Section 17B-4-501, redevelopment agencies are required to prepare budgetary information in accordance with adopted procedures.
I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of For the fiscal year ending Jone 30, 2005, as approved and adopted by resolution dated June 22, 2004. A public hearing, which met the requirements of the Utah Code Section (indicate which):
17B-4-501, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)
[] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)
was held on June 22 , 20 04.
Signed: Marked Oc. Budget Officer or Agency Director
Subscribed and sworn to this 30 ^{±1}
day of
CADOLVII MILOVEN



Page: 6 Jun 30, 2004 08:40am

ROOSEVELT CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2004 Through June 30, 2005

Fiscal Year

SPECIAL REVENUE FUND - REDEVELOPMENT AGENCY

Account Number	Description	Prior Years Actual			Curr ent Yea r	Ensuing Year Approved Budget
		6/01	6/02	6/03	Estimate 6/04	Appropriation 6/05
3910 3920 3930 3990	REVENUES: Property Tax Increment Interest Earnings Sales of Property OTHER SOURCES: Usage of Beginning Fnd Balance	20,000 1,862 0	20,000 886 0	15, 134 443 0	20,000 986 0	20,000 500 0
	TOTAL REVENUES & OTHER SOURCES	21,862	20,886	15,577	20,986	20,500
4010 4020 4021 4030	EXPENDITURES: Administrative Expenses Purchase of Properties Interest on Birds Nest Advance Improvements to Properties	8,315 0 1,349 3,366	11,490 0 842 1,297	8,350 0 304 1,511	11,247 25,134 0 0	14,800 0 2,700 3,000
4080 3 4082 3 4090 \$	OTHER USES: Transfer to Debt Service Fund Transfer to Other Funds S28-4090 FOTAL EXPENDITURES & OTHER USES	0 0 8,832 	0 0 7,257 20,886	0 0 5,412 ————————————————————————————————————	0 0 0 	0 0 0